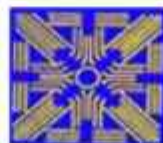


ANNUAL REPORT 2023-24



National Capital Region Planning Board

Ministry of Housing and Urban Affairs, Government of India
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1. Executive Summary

1. Recent times remind us of how incredibly the modern world has shrunk and how closely we are intertwined with each other. National Capital Region Planning Board (NCRPB) is a unique example of Inter-State Regional Planning and Development. Since its inception in 1985, NCRPB has been playing a key role in the balanced and harmonized development of the Region.
 - i) We, at NCRPB, are always looking at the future; a future full of possibilities and opportunities. Possibilities to revamp and opportunities to create. What lies ahead depends on what we do today to progress & reinvent. With this philosophy in mind, Draft Regional Plan – 2041 was prepared and approved by the Board in its 41st Board Meeting. Subsequently, more than 4000 emails or letters were received from NCR Participating States / their Departments / Authorities, Central Ministries / Departments, public representatives, NGOs / Group of people, individuals etc. The same were duly considered and wherever feasible, the same were incorporated in the Draft Regional Plan-2041 in consultation with SPA-Delhi. The same was to be discussed in the 42nd Board Meeting scheduled to be held on 5th July 2022, however, the said meeting was postponed due to unavoidable circumstances. The draft Regional Plan -2041 is expected to be discussed and considered by the Board in the next meeting.
2. Some of other highlights during the year 2023-24 are as under: -
 - **“PARIMAN”** – A first of its kind Web Geo-Portal for NCR was developed through National Informatics Centre (NIC) for use by NCR Participating States has now been made open to Public. The Geo-Portal can be accessed through the NCRPB website <https://ncrpbnic.in/> and also through the web link <https://ncrpbgis.nic.in/>. GIS Team of NCRPB has been continuously discussing and following up with NIC and NCR participating State Govts. w.r.t. necessary modifications to be made in the Portal.
 - **Preparation of Functional Plans** - In anticipation of approval of the Draft Regional Plan -2041 for NCR Area by the Board in its next meeting, RFQ-cum RFP document for preparation of Functional Plans for the following 6 Sectors was prepared and bids were invited in June 2022:
 - i) Urban Regeneration, Housing and Slum Free NCR
 - ii) Tourism and Heritage
 - iii) Health
 - iv) Dairy
 - v) Education and Skill Development
 - vi) Smart and Digital NCR

Subsequently, after evaluation of Technical and Financial Bids, and approval of the Project Sanctioning & Monitoring Group-I (PSMG-I), Letter of Award (LoAs) have been issued to the successful bidders for preparation of the following 04 Functional Plans:



- i) Urban Regeneration, Housing and Slum Free NCR
- ii) Tourism and Heritage
- iii) Health
- iv) Education and Skill Development

3. NCRPB endeavors to uphold the principles and practices of governance to ensure transparency, integrity and accountability in all spheres of its functioning. The Annual Accounts for the year 2022-23 were approved by Member Secretary, NCRPB and submitted to CAG of India. The said accounts were duly audited by them and Audit Certificate has been received. The Annual Report and Annual Accounts for the year 2022-23 have been circulated to the Board Members for approval and ratification.
4. Health, Safety, Security and Environment continues to be our topmost priority and forms the foundation of all our endeavors. In line with Govt. of India directions, a Special Swachhta Campaign 3.0 was organised in the office of NCRPB from 2nd October to 31st October 2023 during which drive for ensuring cleanliness, good work environment, weeding out of files, old furniture, scrap materials etc. was conducted. During the campaign, a Special Drive for effective disposal of public grievances, references from Members of Parliament and State Govts., Inter Ministerial Consultations, Parliamentary references etc. was conducted.
5. Being a Statutory Body under the Ministry of Housing and Urban Affairs, Govt. of India, the Board scrupulously follows the Presidential Directives and guidelines issued by the Government of India regarding the reservation in services for SC / ST / OBC / PwBD (Persons with Benchmark Disabilities) / Ex-servicemen / Economically Weaker Sections (EWSs). Additionally, number of initiatives were taken during the year for the promotion and effective implementation of Official Language. Besides above, provisions of Right to Information Act 2005 and Sexual Harassment of Women at Workplace (Prevention, Prohibition & Redressal) Act, 2013 etc. have been implemented in the Board in letter and spirit.



2. OBJECTIVE:

The National Capital Region Planning Board was constituted in 1985 by an Act of Parliament with the following objectives:

- a) Preparation of a plan for the development of the National Capital Region;
- b) Coordinating and monitoring the implementation of the said Plan and
- c) Evolving harmonized policies for control of land uses and developing infrastructure in the Region so as to avoid any haphazard development of the Region.

3. CONSTITUTION OF THE BOARD

The present constitution of the Board is as under:

1.	Union Minister, Housing & Urban Affairs, Govt. of India	Chairman
2.	Chief Minister of Haryana	Member
3.	Chief Minister of Rajasthan	Member
4.	Chief Minister of Uttar Pradesh	Member
5.	Lieutenant Governor, National Capital Territory of Delhi	Member
6.	Chief Minister of NCT-Delhi	Member
7.	Minister of Urban Development, Government of Rajasthan	Member
8.	Minister of Urban Development, Government of Uttar Pradesh	Member
9.	Chairman, Railway Board	Member
10.	Secretary, Ministry of Road Transport & Highways	Member
11.	Secretary, Ministry of Housing & Urban Affairs	Member
12.	Chief Secretary, Government of Haryana	Member
13.	Chief Secretary, Government of Rajasthan	Member
14.	Chief Secretary, Government of Uttar Pradesh	Member
15.	Chief Secretary, Government of NCT-Delhi	Member
16.	Principal Secretary, Town & Country Planning Department, Government of Haryana	Member
17.	Member Secretary, National Capital Region Planning Board	Member Secretary

Co-Opted Members

1.	Secretary, Ministry of Environment, Forest & Climate Change, Govt. of India
2.	Chief Planner, Town and Country Planning Organization, Govt. of India



4. FUNCTIONS / POWERS

Functions

The Functions of the NCR Planning Board as per Section 7 of the NCRPB Act, 1985 are:

- (a) To prepare the Regional Plan and the Functional Plans;
- (b) To arrange for the preparation of Sub-Regional Plans and Project Plans by each of the participating states and the Union territory;
- (c) To co-ordinate the enforcement and implementation of the Regional Plan, Functional Plans, Sub-Regional Plans and Project Plans through the participating States and the Union territory;
- (d) Evolving harmonized policies for control of land uses and developing infrastructure in the Region so as to avoid any haphazard development of the Region.
- (e) To ensure proper and systematic programming by the participating States and the Union territory in regard to project formulation, determination of priorities in the National Capital Region or sub-regions and phasing of development of the National Capital Region in accordance with stages indicated in the Regional Plan;
- (f) To arrange for, and oversee, the financing of selected development projects in the National Capital Region through Central and State plan funds and other sources of revenue.

Powers

The Powers of the NCR Planning Board as per Section 8 of the NCRPB Act, 1985 are:

- a) Call for reports and information from the participating States and the Union territory with regard to preparation, enforcement and implementation of Functional Plans and Sub-Regional Plans;
- b) Ensure that the preparation, enforcement and implementation of Functional Plan or Sub-Regional Plan, as the case may be, is in conformity with the Regional Plan
- c) Indicate the stages for the implementation of the Regional Plan
- d) Review the implementation of the Regional Plan, Functional Plan, Sub-Regional Plan and Project Plan;
- e) Select and approve comprehensive projects, call for priority development and provide such assistance for the implementation of those projects as the Board may deem fit
- f) Select, in consultation with the State Government concerned, any urban area, outside the National Capital Region having regard to its location, population and potential for growth, which may be developed in order to achieve the objectives of the Regional Plan; and
- g) Entrust to the Committee such other functions as it may consider necessary to carry out the provisions of this Act.



5. CONSTITUENT AREAS OF NCR

5.1 As defined in the Schedule {Section 2(f)} of the NCRPB Act, 1985 and the subsequent notifications of 14.03.1986 and 23.08.2004 (to include remaining part of Alwar district) the National Capital Region (NCR) covered an area of about 34,144 sq. km. falling in the territorial jurisdictions of four State Governments, namely, National Capital Territory of Delhi, Haryana, Uttar Pradesh and Rajasthan. The Regional Plan-2021 prepared for the aforementioned area was notified in 2005.

5.2 Subsequently, certain more areas/districts were added in the NCR. Details are as under:

Bhiwani & Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan	Govt. of India vide Gazette Notification dated 01.10.2013
Jind and Karnal districts of the State of Haryana and Muzaffarnagar district of the State of Uttar Pradesh	Govt. of India vide Gazette Notification dated 24.11.2015
Shamli district of the State of Uttar Pradesh	Govt. of India vide Gazette Notification dated 16.04.2018.

5.3 Consequent to the aforesaid notifications, the present area of NCR as on 31.03.2024 is about 55,083 sq. km. with a population of about 581.5 lakhs (as per Census 2011). The sub-region wise area details are as under:-

Sub-Region	Name of the District	Area in sq. km.	Population as per Census 2011 (in lakhs)
Haryana	Faridabad, Gurugram, Nuh (erstwhile Mewat), Rohtak, Sonapat, Rewari, Jhajjar, Panipat, Palwal, Bhiwani, Charkhi Dadri, Mahendragarh, Jind and Karnal	25,327	164.3
Uttar Pradesh	Meerut, Ghaziabad, Gautam Budh Nagar, Bulandshahr, Baghpat, Hapur, Muzaffarnagar and Shamli	14,826	187.1
Rajasthan	Alwar and Bharatpur	13,447	62.2
Delhi	Whole of NCT Delhi	1,483	167.9
	Total	55,083	581.5



6. COUNTER MAGNET AREAS

6.1 The NCRPB Act, 1985 under Section 8 (f) empowers the Board to select, any urban area, outside the NCR having regard to its location, population and potential for growth as a 'Counter Magnet Area (CMA)' in consultation with the concerned State Government for development in order to achieve the objectives of the Regional Plan. There are nine CMAs as under:

- i. Hisar in Haryana
- ii. Ambala in Haryana
- iii. Bareilly in Uttar Pradesh
- iv. Kanpur-Lucknow corridor in Uttar Pradesh
- v. Kota in Rajasthan
- vi. Jaipur in Rajasthan
- vii. Gwalior in M.P.
- viii. Patiala-Rajpura corridor in Punjab
- ix. Dehradun in Uttarakhand

6.2 As per the Regional Plan-2021, CMAs are envisioned to play the following two distinctive mutually complementary roles:

- a) As interceptors of migratory flows into NCR, which may escalate, as the accelerated development of NCR would provide a pull to migrants from the less developed adjoining areas and
- b) As Regional Growth Centres, which would be able to achieve a balanced pattern of urbanization in the Region of their own setting over a period of time.

7. THE PLANNING COMMITTEE

7.1 Constitution

Section 4(1) & (2) of the NCRPB Act mandates the constitution of a Planning Committee. The Member Secretary of the Board is the ex-officio Chairman of the Planning Committee. The constitution of the Planning Committee is as follows:-

1.	Member Secretary, NCR Planning Board	Chairman
2.	Joint Secretary, Ministry of Urban Development (now Ministry of Housing and Urban Affairs) dealing with Housing and Urban Development	Member
3.	Secretary-in-charge of Urban Development, Haryana	Member
4.	Secretary-in-charge of Urban Development, Rajasthan	Member
5.	Secretary-in-charge of Urban Development, Uttar Pradesh	Member
6.	Secretary-in-charge of Urban Development, NCT Delhi	Member
7.	Vice-Chairman, Delhi Development Authority	Member
8.	Chief Planner, Town and Country Planning Organization	Member
9.	Director, Town and Country Planning Department, Haryana	Member



10.	Chief Town Planner, Government of Rajasthan	Member
11.	Chief Town and Country Planner, Government of Uttar Pradesh	Member

7.2 Co-opted Members:

1. Senior Adviser (HUD), Planning Commission (now NITI Aayog)
2. Chairman-cum-Managing Director, Housing & Urban Development Corpn.
3. Joint Secretary (UT), Ministry of Urban Development (now Ministry of Housing and Urban Affairs),
4. Joint Secretary (IA), Ministry of Environment & Forest, Govt. of India
5. Chief Regional Planner, NCRPB

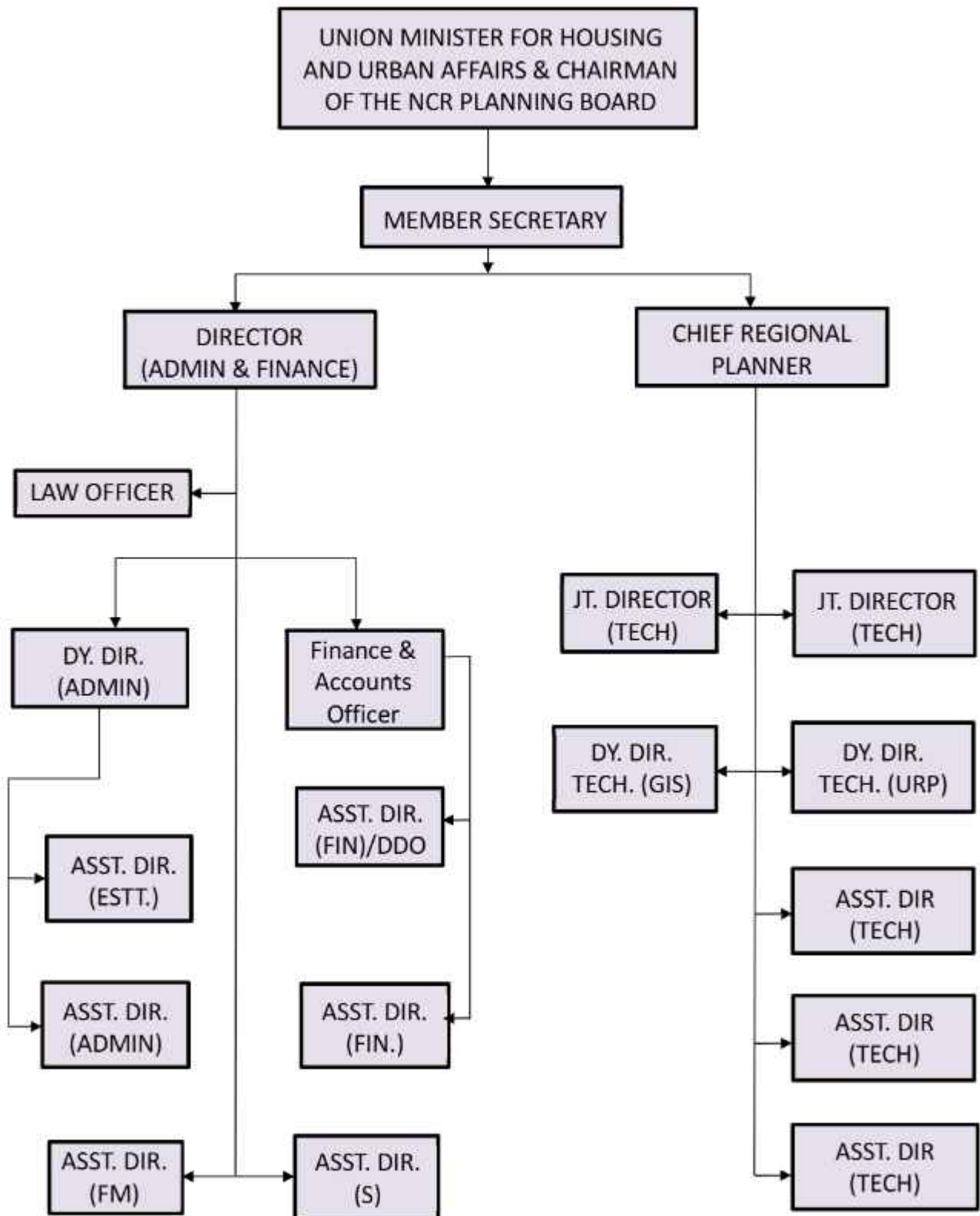
7.3 Functions of the Planning Committee

As stipulated under Section 9 of the NCR Planning Board Act, 1985, the key functions of the Planning Committee are:

- (1) The functions of the Committee shall be to assist the Board in-
 - (a) the preparation and coordinated implementation of the Regional Plan and the Functional Plans; and
 - (b) Scrutinizing the Sub-Regional Plans and all Project Plans to ensure that the same are in conformity with the Regional Plan.
- (2) The Committee may also make such recommendation to the Board as it may think necessary to amend or modify any Sub-Regional Plan or any Project Plan.
- (3) The Committee shall perform such other functions as may be entrusted to it by the Board.



8.0 ORGANISATION STRUCTURE





8.1 Manpower Strength

The Secretariat of NCRPB comprises of Planning, Administration, Finance and Project Wings. The total sanctioned and actual strength of the Board as on 31.03.2024 is as follows:

Category	Sanctioned Strength	Actual Strength
Group 'A'	15	12
Group 'B'	6	5
Group 'C'	24	20
Group 'D'	7	4
TOTAL	52	41

8.2 Management Team as on 31.3.2024

S.No.	Name	Designation [^]
1.	Smt. Archana Agrawal	Member Secretary
2.	Shri Jugmohan Singh	Chief Regional Planner
3.	Shri Anubhav Choudhary	Director (Admin & Finance)
4.	Shri Mukesh Yadav	Joint Director (Tech.)
5.	Shri Tarun Jain	Joint Director (Tech.)
6.	Post vacant	Law Officer*
7.	Shri Nabil Jafri	Dy. Director (Tech. - GIS)
8.	Shri Ramesh Dev	Dy. Director (Tech - URP)
9.	Shri Ajitabh Saxena	Finance & Accounts Officer
10.	Shri S. K. Katariya	Dy. Director (Admn.)

* Revision in Recruitment Rules (RRs) of post is under process.

[^] Upto Dy. Director rank officers.



9. HIGHLIGHTS DURING 2023-24

During 2023-24 the major activities and achievements are as under:

9.1 Preparation of Regional Plan -2041 for NCR

Draft RP-2041 was prepared and circulated to NCR States in January 2021, and including various Ministries of GOI for comments in March 2021. Further, the draft RP-2041 was placed before the Board in its 40th and 41st Meetings held on 31.08.2021 and 12.10.2021. As per NCRPB Act, draft RP-2041 was published for inviting public objections and suggestions on 09.12.2021. In this regard, more than 4000 emails or letters were received from NCR participating States/ their Departments/ Authorities, Central Ministries/ Departments, public representatives, NGOs/ Group of people, individuals, etc. The revised draft Regional Plan -2041 as was reviewed by SPA-Delhi was to be placed before the Board for approval. The matter was proposed to be discussed in the 42nd Board Meeting which was scheduled to be held on 05.07.2022. However, the said meeting was postponed due to unavoidable circumstances. The draft Regional Plan -2041 is expected to be discussed and considered by the Board in the next meeting.

9.2 Major initiatives in Transport Sector

9.2.1 Initiatives for Electric Vehicle Charging Stations

NCR Planning Board team has identified and plotted the Retail Outlets (ROs). Electric Vehicle Charging Stations (EVCS) data provided by BPCL/MoPNG for NCR, by the parameters set by the Ministry of Petroleum and Natural Gas (MoPNG) regarding Electric Vehicle Charging Stations along with the Highways, Expressways, five Million plus cities and Smart cities in the NCR namely, NCT Delhi, Ghaziabad, Faridabad, Meerut, and Karnal. Analysis was done to identify the Retail Outlets for EVCS in the selected five cities and major roads (Expressways/NH/SH).

9.2.2 Road Safety and Trauma Care Network in NCR

Considering the rate of accidents and related fatalities in NCR region a detailed analysis of the accidents locations was carried out in-house by NCR Planning Board. This issue was also discussed during CoTS meeting with various stakeholders. The states were apprised about the seriousness of the issue and the necessity for remedial action by states to minimize the number of accidents occurring in NCR. The stakeholders from participating states, MoRTH, NIC, Pawan Hans, NHAI participated in various meetings held during the year. Director MoRTH apprised the stakeholders about the eDAR application and its usefulness to locate the points where the accidents are happening. The participating states apprised the stakeholders through presentation about the existing and proposed trauma care facilities in the respective region.



9.2.3 Combined Reciprocal Common Transport Agreements (CRCTA):

- i. A Committee of Transport Secretaries/Commissioners (CoTS) of NCR participating States of Haryana, Delhi, Rajasthan and Uttar Pradesh was constituted under the chairmanship of Member Secretary, NCRPB which looks into all aspects of inter-state movement of vehicles and also deliberate on a common format for multilateral agreements for all the constituent areas of NCR which could be signed by the constituent States of NCR to facilitate unrestricted and seamless movement of vehicle in NCR.
- ii. The two Reciprocal Common Transport Agreements (RCTA) were signed among the Governments of Delhi, Haryana, Rajasthan and Uttar Pradesh. While Agreement for 'Contract Carriage' was signed on 14.10.2008, the Agreement for 'Stage Carriage' was signed on 22.04.2010. Both the Agreements were notified by the constituent States and were valid for 10 years i.e. upto 13.10.2018 for 'Contract Carriage' and 21.10.2020 for 'Stage Carriage' or till such time new Agreement is signed. The agreements were extended thereafter from time to time.
- iii. Subsequently, the (Combined) Reciprocal Common Transport Agreement for Stage and Contract Carriage was agreed and signed amongst the Government of Haryana, NCT-Delhi, Rajasthan and Uttar Pradesh, and its information shared in the 40th Board Meeting held on 31.08.2021. NCR participating States were to thereafter complete necessary action required u/s (5) and (6) of the Motor Vehicle Act 1988 within their States. While the signed agreement was issued on 31.08.2021, as States were to notify the C RCTA for Stage and Contract Carriage under Motor Vehicle Act, further orders were issued from time to time with consent of all NCR participating States conveying extensions of the two existing Contract/Stage Carriage RCTAs, wherein such extension orders also conveyed that status quo be maintained regarding these RCTAs till such extended dates or till further orders, whichever is earlier.
- iv. All the NCR States have completed necessary action required u/s (5) and (6) of the Motor Vehicle Act 1988 and notified the (Combined) RCTA for Stage and Contract Carriage, without any changes. Para 1 of the CRCTA for Stage and Contract Carriage signed on 31.08.2021 provides that "This Agreement shall come into force with immediate effect on issue of the signed Agreement by NCRPB." Further, Para 5.2 of the signed Agreement states that "This Agreement shall be valid for next 10 years from the date of signing, or till such time a new agreement is signed among the constituent States, whichever is earlier."
- v. The Agreement has been finally issued and came into force with effect from 25.03.2022 for ensuring seamless movement of passenger vehicles in NCR. This (Combined) RCTA for Stage and Contract Carriage shall be valid for 10 years from the date of signing i.e. till 31.08.2031, or till such time a new Agreement is signed among the constituent States, whichever is earlier, as per provisions of this agreement. This will encourage unrestricted and seamless movement of inter-state traffic in NCR.
- vi. Meetings of Committee of Transport Secretaries/Commissioners (CoTS) held on 19.04.2023, 03.07.2023, 06.09.2023, 09.11.2023 and 29.02.2024.
- vii. For reduction of pollution, the efforts to promote development of clean fuel infrastructure in NCR are being carried out with NCR participating State/Central Government departments and concerned agencies.



9.2.4 Inter-State Connectivity Roads/Linkages in NCR

There are various Inter-State Connectivity Roads/Linkages issues (**Annexure 9.2.4**) in NCR between participating States. The efforts are being carried out by NCR Planning Board to resolve inter-state issues. Out of the said linkages, two issues namely:

- Bawana Auchandi Marg extension till SH 18, Haryana
- Construction of second bridge on Yamuna River near Kalindi Kunj-NOIDA have been resolved and open to public.

For remaining linkages NCRPB is continuously pursuing with NCR participating State Governments and concerned Agencies/Departments of the Central Governments.

9.2.5 Connectivity in NCR:

a) Rail Network

- (i) RP-2021 proposed that development of road network alone will not be able to meet the transport demand in NCR. Hence, a supportive rail network will have to be developed for meeting the gap in demand and supply. The system of these networks needs to act in an integrated manner.
- (ii) Regional Rapid Transit System (RRTS)
 - aa) RP-2021 proposed that the primary regional rail network should connect the Regional Centres among each other and with Delhi, through dedicated lines to meet the demand on specific corridors and should be developed as Regional Rapid Transit System (RRTS). The Functional Plan on Transport for NCR-2032 recommends the fast and efficient eight RRTS corridors namely:
 - Delhi-Ghaziabad-Meerut
 - Delhi-Gurgaon-Rewari-Alwar
 - Delhi-Sonapat-Panipat
 - Delhi-Faridabad-Ballabgarh-Palwal
 - Ghaziabad-Khurja,
 - Delhi-Bahadurgarh-Rohtak,
 - Ghaziabad-Hapur
 - Delhi-Shahdra-Baraut RRTS corridors for the commuters of NCR.
 - ab) For planning and implementation of Regional Rapid Transit System projects, National Capital Region Transport Corporation (NCRTC) has been established which is a joint venture of Government of India and States of Rajasthan, UP, Haryana and Delhi.
 - ac) Three prioritized corridors of Regional Rapid Transit System comprising 381 km between Delhi-Ghaziabad-Meerut, Delhi-Gurgaon-Rewari-Alwar and Delhi-Sonapat-



Panipat have been taken up for development in the 1st phase by NCRTC and work on ground is in progress on Meerut-Ghaziabad-Delhi corridor.

(iii) MRTS for Delhi and CNCR Towns

Regional Plan-2021 proposed that the Mass Rapid Transit System (MRTS) be extended to CNCR towns and integrated with upgraded ring railway in Delhi and integrated with the proposed Regional Rapid Transit System (RRTS). Also proposed that the MRTS and RRTS are to be planned with appropriate integrated feeder rail/road services. The MRTS (Metro) has been extended to the CNCR Towns namely Gurgaon, Noida, Greater Noida, Ghaziabad-Vaishali, Faridabad-Ballabhgarh and Bahadurgarh.

b) Road Network

- (i) The RP-2021 proposes the hierarchical road network in order to encourage, guide and sustain the envisaged development in the region and to cater to higher traffic interaction among NCT-Delhi and Regional towns. Implementation of proposed hierarchical road network in NCR is undertaken by the NCR participating States and the concerned departments of Central Govt.
- (ii) One of the objectives of the Regional Plan-2021 is to provide efficient and economic rail and road based transportation system (including mass transport systems) well integrated with the land-use patterns for balanced regional sustainable development. Subsequently, NCR Planning Board has prepared a Functional Plan on Transport for NCR-2032 and circulated the same to the participating states/concerned implementing agencies for implementation of the proposals/policies/ recommendations. The provisions/proposal of FTP-2032 are to be implemented by the participating State Govts/concerned implementing agencies. Further, NCRPB also assured to provide financial assistance in the form of soft loans for implementation of infrastructure projects.
- (iii) The Functional Plan on Transport-2032 for NCR proposals includes Regional Rapid Transit System, New Rail Lines, Regional Mass Rapid Transit System, Expressways, Upgradation of Roads, Bus Transport-System, Bus Terminals, Logistic hubs, Integrated Freight Complexes, Highway Facilities Centres and Airports including earmarking of required land.
- (iv) Primary roads cover the radial roads connecting Regional/ Priority Towns with NCT-Delhi. RP-2021 proposed development of the existing ring road, outer ring road and the five radial roads (National Highways) upto Central NCR (CNCR) towns (i.e. NH1 Delhi to Kundli, NH2 Delhi to Ballabhgarh, NH8 Delhi to Gurgaon NH10 Delhi to Bahadurgarh and NH24 Delhi to Ghaziabad) to expressways standards. Among them, following roads have been completed and made operational.
 - aa) The 135 km long of Western Peripheral Expressway (WPE) also known as Kundli-Manesar-Palwal Expressway was carried out by Haryana State Industrial Infrastructure Development Corporation (HSIIDC), Govt. of Haryana. The part of



the WPE from Palwal to Manesar was commissioned in 2016 and the remaining part has been commissioned in November 2018.



- ab) The 135 km. long Eastern Peripheral Expressway (EPE) was made operational in May 2018.
- ac) The Delhi-Meerut Expressway constructed by National Highways Authority of India (NHAI) has also been made operational.

9.2.6 Committee of Tourism Secretaries/Commissioners (CoTS) and its functions:

The Empowered Committee of NCRPB under the chairmanship of Secretary, Ministry of Urban Development, Government of India in its 3rd meeting held on 25.02.2009 had *inter-alia* decided that a Committee would be constituted in the NCRPB with the Secretaries/Commissioners of the Tourism Department of the constituent States of NCR and representatives from the Ministry of Tourism, ASI (Central and State both), etc. to discuss and resolve various issues related to development of tourism sector in NCR on the pattern of Committee of Transport Secretaries/ Commissioners. This matter was deliberated by the Planning Committee under the chairpersonship of Member Secretary in its 67th meeting held on 15.07.2019. Accordingly, a Committee of Tourism Secretaries / Commissioners of NCR States with representative of Ministry of Tourism, Archaeological Survey of India (Centre & States both) has been constituted vide Order dated 08.08.2019. The mandate of the Committee will be to make tourism circuits /plans etc. and to resolve various issues related to development of tourism section in NCR. The Committee will also explore ways of implementations, including funding from NCRPB and/or other sources. The said Committee has been constituted under the chairpersonship of Member Secretary NCRPB. In the year, two meetings (held on 06.09.2023 & 24.01.2024) of the committee have been held and various points regarding Tourism were discussed.



9.3 “PARIMAN” - Development of Geo-Portal for NCR:

- i. Envisaging the need for a central database repository for entire NCR and for effective utilization of Remote Sensing and GIS technology, a web geo-portal has been developed through National Informatics Centre (NIC) for use by NCR Participating states and the Office of NCRPB. Proposal for developing the Geo-Portal was received from NIC and was deliberated and approved at a nominal cost of Rs. 9,97,454.2, in the 14th meeting of Project Sanctioning & Monitoring Group-II (PSMG-II) held on 10.10.2019 under the Chairmanship of Member Secretary, NCRPB. The Portal consists of around 179 Layers/Sub-layers presented as Line, Point & Polygon feature covering details of various sectors like Land Use, Transport, Industries, Water, Power, Health, Shelter, Heritage & Tourism, Disaster Management, etc. In the 69th Planning Committee Meeting held on 23.02.2021, a presentation was given by NIC on Geo-portal. There were observations/suggestions given by participants in the said meeting, which were suitably incorporated by NIC. To develop this first of its kind Web Geo-Portal for NCR, a robust central database repository has been developed with up-to-the mark User Interface, Access Control and dynamic functionalities, etc. The Geo-Portal for NCR known as ‘PARIMAN’ has been launched on 31.08.2021 in the 40th meeting of the Board by the Hon’ble Chairman, NCRPB and Union Cabinet Minister for Housing & Urban Affairs. Now, NCRPB has made the Geo-Portal open to Public on 01.07.2022. The Geo-Portal can be accessed through the NCRPB website <https://ncrpb.nic.in/> and also through the web link <https://ncrpbgis.nic.in/>. GIS Team of NCRPB has been continuously discussing and following up with NIC w.r.t. necessary modifications to be made in the Portal.





9.4 Delineation of National Capital Region

- i. As per the recommendations of the Board, Committee for Delineation of NCR, was constituted by NCRPB and a draft report on 'Delineation of NCR' was prepared, which was deliberated in the 67th meeting of the Planning Committee (15.07.2019) and thereafter in 38th meeting of the Board (13.09.2019). As per the direction of the Chairman, NCRPB during the Board meeting, a Conference was organized on 17.01.2020 at Vigyan Bhawan, to discuss the recommendations/ Options suggested in the draft Report. The Conference was chaired by Secretary, HUA and attended by experts, Stakeholders and representatives from NCR participating States. Further, the meeting on NCR Delineation was held on 18.11.2020 under the AS (D), MoHUA followed by meeting on 12.01.2021 and 12.03.2021 under the Chairmanship of Secretary, HUA as per the decisions of the 39th meeting of the Board held on 05.10.2020. The matter was further discussed by the Board in its 40th and 41st Board Meetings held on 31.08.2021 and 12.10.2021, respectively. The matter was proposed to be discussed in the 42nd Board Meeting which was scheduled to be held on 05.07.2022. However, the said meeting was postponed due to unavoidable circumstances. The matter is expected to be discussed by the Board in the next meeting.

9.5 Preparation of Sub-Regional Plans under Regional Plan-2021 for NCR

- i. According to Section 17(1) of the NCRPB Act, 1985, "each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a Sub-Regional Plan for the sub-region within the Union territory".
- ii. The Sub-Regional Plans (SRPs) are prepared/are being prepared by the respective participating State Governments. The status of preparation of SRPs is as under:



Sub-region	Status
NCT-Delhi	It was decided by the MoHUA that DDA/other agency may be involved in creating Sub-Regional Plan as per the provisions of NCRPB Act, 1985, which may be approved by GNCTD and NCRPB before its adoption as Sub-Regional Plan of Delhi. The draft SRP was prepared by DDA and submitted to Govt. of NCT of Delhi on 21.09.2020. Urban Development Department, GNCT of Delhi has informed that final SRP-2021 for Delhi has been uploaded on the website of the Urban Development Department of GNCTD (www.ud.delhigovt.nic.in) and a notice informing the same has been published in two daily leading newspaper on 23.10.21.
Uttar Pradesh	Govt. of U.P. published the SRP on 31.12.2013.
Rajasthan	Govt. of Rajasthan had approved SRP-2021 (Distt. Alwar) on 10.11.2015
Haryana	Govt. of Haryana informed that the SRP-2021 was finalized in 2014. However, Govt. of Haryana has to resolve certain issues with MoEF&CC.

9.6 Preparation of Sub-Regional Plans of newly added districts in NCR.

The status of preparation of SRPs for districts added after notification of RP 2021 is as under:-

Sub-region	Status
Rajasthan	Govt. of Rajasthan published the SRP for Bharatpur on 18.02.2020.
Uttar Pradesh	SRP-2021 for new districts in UP sub-region has been published by the Govt. of UP on 07.01.2022.
Haryana	Govt. of Haryana published the SRP on 16.12.2022.

9.7 Preparation of Functional Plans: In anticipation of approval of the Draft Regional Plan - 2041 for NCR Area by the Board in its next meeting, RFQ-cum RFP document for preparation of Functional Plans for the following 6 Sectors was prepared and bids were invited in June 2022:

- i) Urban Regeneration, Housing and Slum Free NCR
- ii) Tourism and Heritage
- iii) Health
- iv) Dairy
- v) Education and Skill Development
- vi) Smart and Digital NCR



Subsequently, after evaluation of Technical and Financial Bids, and approval of the Project Sanctioning & Monitoring Group-I (PSMG-I), Letter of Award (LoAs) have been issued to the successful bidders for preparation of the following 04 Functional Plans:

- i) Urban Regeneration, Housing and Slum Free NCR
- ii) Tourism and Heritage
- iii) Health
- iv) Education and Skill Development

9.8 Memorandum of Understanding for the year 2023-24 with MoHUA

NCR Planning Board signed a Memorandum of Understanding with the Ministry of Housing and Urban Affairs for the year 2023-24. The MOU was signed by Sh. Manoj Joshi, Secretary, MoHUA and Smt. Archana Agrawal, Member Secretary, NCRPB.

During the year, NCRPB has disbursed loan amount of Rs.408 crore against MoU target of Rs.400 crore and declared completed 13 nos. of infrastructure projects against MoU target of 10 nos. and sanctioned loan amount of Rs.1239 crore against MoU target of Rs.300 crore.

9.9 Monitoring of Implementation of the Regional Plan-2021 for NCR

Monitoring of implementation of the Regional Plan is done at various levels, such as the Board, Planning Committee, Project Sanctioning & Monitoring Group (PSMG), State Level Steering Committee through various meetings. Details as under:

- i) 73rd Planning Committee Meeting was convened under the chairpersonship of Member Secretary, NCRPB on 24.01.2024
- ii) Delhi State Level Steering Committee meeting held by the Chief Secretary, GNCT Delhi on 30.05.2023
- iii) U.P. State Level Steering Committee meeting held by the Chief Secretary, govt. of U.P. on 29.01.2024
- iv) 63rd and 64th PSMG Meetings held by Secretary, M/HUA on 22.08.2023 and 27.02.2024.
- v) 05 Meetings of the Committee of Transport Secretaries (CoTS) were convened under the chairpersonship of Member Secretary, NCRPB on 19.04.2023, 03.07.2023, 06.09.2023, 09.11.2023 and 29.02.2024
- vi) Review meeting on Trauma care network and status of implementation of interchanges in NCR convened under the chairpersonship of Member Secretary, NCRPB on 28.08.2023
- vii) Meeting on Ease of Connectivity in NCR convened under the chairpersonship of Member Secretary, NCRPB on 17.11.2023
- viii) 06 follow-up meetings on decisions of the Committee of Transport Secretaries (CoTS), regarding EVCS Infrastructure in NCR, were convened under the chairpersonship of Member Secretary, NCRPB on 27.10.2023, 29.11.2023, 14.12.2023, 21.12.2023, 12.01.2024 and 30.01.2024.
- ix) 02 Meeting of Committee of Tourism Secretaries (CoTS) were convened under the chairpersonship of Member Secretary, NCRPB on 06.09.2023 and 24.01.2024



- x) 02 Review Meetings of NCR Planning and Monitoring Cells (NCRPMCs) were convened on 07.11.2023 and 03.01.2024
- xi) 05 coordination meetings were convened under the chairpersonship of Member Secretary, NCRPB on 23.01.2024 to review the implementation of the following Functional Plans, under RP-2021:
 - a) Functional Plan on Transport for NCR-2032
 - b) Functional Plan on Drainage for NCR
 - c) Functional Plan on Ground Water Recharge in NCR
 - d) Functional Plan for Economic Development of NCR
 - e) Functional Plan for Micro and Household Enterprises in NCR

9.10 FINANCIAL RESOURCES

During 2023-24, financial resources of the Board were as follows:

- a) **Budgetary Support from Govt. of India**
 - i) Contribution received from the Ministry of Housing and Urban Affairs-Rs.50 cr.;
 - ii) Revenue Grant received from the Ministry of Housing and Urban Affairs for meeting expenditure towards salaries and allowance & other office expenses of the Board - Rs.5.00 cr.
- b) **Internal and Extra Budgetary Resources**
 - i) Internal Accruals i.e. interest received on loans to State Governments & their implementing agencies, bank deposits, income tax refund, etc. on cash basis - Rs. 371 cr. (unaudited).
 - ii) Repayments of loans (principal) by the borrowers viz. State Governments and their implementing agencies - Rs. 595 cr. (unaudited). There has been no default in repayment of loan by State Governments and their implementing agencies as on 31.03.2024.
 - iii) During the financial year 2023-24, the grant received and actual expenditure given below:-

(Rs. in crore)

Particular	Grant-in-Aid from MoHUA	Actual Expenditure (as per un-audited annual accounts)		
		Grant-in-Aid	IEBR	Total
Capital*	50.00	50.00	412.74	462.74
Revenue*	5.00	5.00	9.50	14.50
Total	55.00	55.00	422.24	477.24

* The expenditure in excess of the grant-in-aid met from IEBR (internal accruals) of the Board.



9.11 Resource Mobilization

- a) **Domestic Capital Markets** - Board has not raised any amount from the domestic capital market during F.Y. 2023-24. As on 31st March, 2024, total outstanding borrowing of the NCRPB through Bonds is Nil.
- b) **Multi-lateral/Bilateral Funding**
 - i) **Loan from ADB** - ADB has approved a loan of US \$ 150 million to NCRPB as a Multi-Tranche Financing Facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan agreement for the 1st tranche of US \$ 78 million was signed between ADB and NCRPB on 17.03.2011. Out of Tranche-1 loan amount of USD 78 million, USD 18.01 million has been cancelled. Board has already utilized the entire loan amount of USD 59.99 million by the loan closing date of 31.12.2014 for tranche1. The rate of interest is based on Alternate Reference Rate + Margin as may be determined by ADB based on their cost of funds of the relevant period payable half yearly. The repayment period is 25 years with 5 years moratorium for repayment of the principal amount. Board has been making regular payments of its dues to ADB. Total outstanding loan of ADB was US\$ 47.165 million (INR 393.24 cr.) as on 31.03.2024 (based on exchange rate i.e. Rs. 83.3739/USD as on 31.03.2024).
 - ii) **Loan from KfW-German agency** - Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed on dated 09.02.2012 & 30.03.2012 respectively. The repayment period is 15 years with 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. The Board has received reimbursement of entire amount of loan of Euro 100 million from KfW by December, 2018. Board has been making regular payments of its dues to KfW. Total outstanding loan of KfW was Euro 30 million (INR 270.65 cr.) as on 31st March 2024 (based on exchange rate i.e. Rs. 90.2178/Euro as on 31.03.2024).

9.12 Projects Financed by the Board:

- i) Under section 8 (e) of the NCRPB Act, the Board can select and approve comprehensive schemes and provide assistance for the implementation of such schemes. The Board under the provisions of the above section has been financing various projects for implementation by the agencies within the National Capital Region and its Counter Magnet Areas (CMAs) with the over-arching goal of achieving the balanced development of the Region. NCR Planning Board provides financial assistance to the NCR constituent States (including NCT of Delhi), its CMAs and their implementing agencies in the form of loans up to a maximum of 75% of the estimated cost of Projects, while the balance share is to be borne by them.
- ii) In exercise of power conferred by Section 32 of the NCRPB Act 1985, Powers of the Board are delegated to Project Sanctioning & Monitoring Group-I (PSMG-I) and Project Sanctioning & Monitoring Group-II (PSMG-II).



- iii) The PSMG-I under the Chairmanship of Secretary, Ministry of Housing & Urban Affairs is empowered to sanction loans for projects with an estimated cost of more than Rs. 20.00 Cr and consultancy studies with an estimated cost of above Rs. 50.00 Lakhs. Whereas, for projects having an estimated cost of up to Rs. 20.00 Cr and consultancy studies with an estimated cost of up to Rs. 50.00 Lakhs are to be placed in the PSMG-II chaired by Member Secretary, NCR Planning Board for sanction.
- iv) During the year 2023-24, two meetings of PSMG-I were held on 22.08.2023 (63rd) and 27.02.2024 (64th) wherein loans were sanctioned to the tune of Rs.1,239.72 cr. for 15 Infrastructure development projects having an estimated cost of Rs.1,916.94 cr.
- v) Further, to monitor and expedite the progress of projects, in addition to PSMG-I and/or PSMG-II, following Review Meetings with the States and/or their Implementing Agencies and NCR Cells were held during the year:

State/Implementing Agency	Date of Review Meeting
Rajasthan (PWD & PHED) and Haryana (HSRDC/ PWD B&R)	22.08.2023
Haryana (PHED & HSRDC/ PWD B&R) and Rajasthan (PWD & PHED)	27.10.2023
Haryana (PHED & HSRDC/ PWD B&R) and Rajasthan (PWD & PHED)	07.12.2023
Haryana (PHED & HSRDC/ PWD B&R) and Rajasthan (PWD & PHED)	10.01.2024
Rajasthan (JDA)	06.02.2024

- vi) The Board has provided financial assistance to 383 infrastructure development projects with an estimated cost of Rs. 34,168 Cr., out of which an amount of Rs. 16,934 Cr. has been sanctioned as loan. The Board has released a loan amount of about Rs. 13,537 Cr. till March 2024.

Sector wise NCR Project Summary as on 31.03.2024

(Rs. in crore)				
Sector	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
Land Development	101	6,155	2,777	1,780
Transport	146	15,555	8,543	6,948
Sewerage	49	2,628	1,758	1,629
Water	51	2,586	1,728	1,358
Power	30	6,674	1,784	1,486
Social	6	570	344	336
Grand Total	383	34,168	16,934	13,537



9.13 The State-wise and Sector-wise summary for projects in terms of loan sanctioned is graphically presented in Figure-1 & Figure-2.

Figure 1

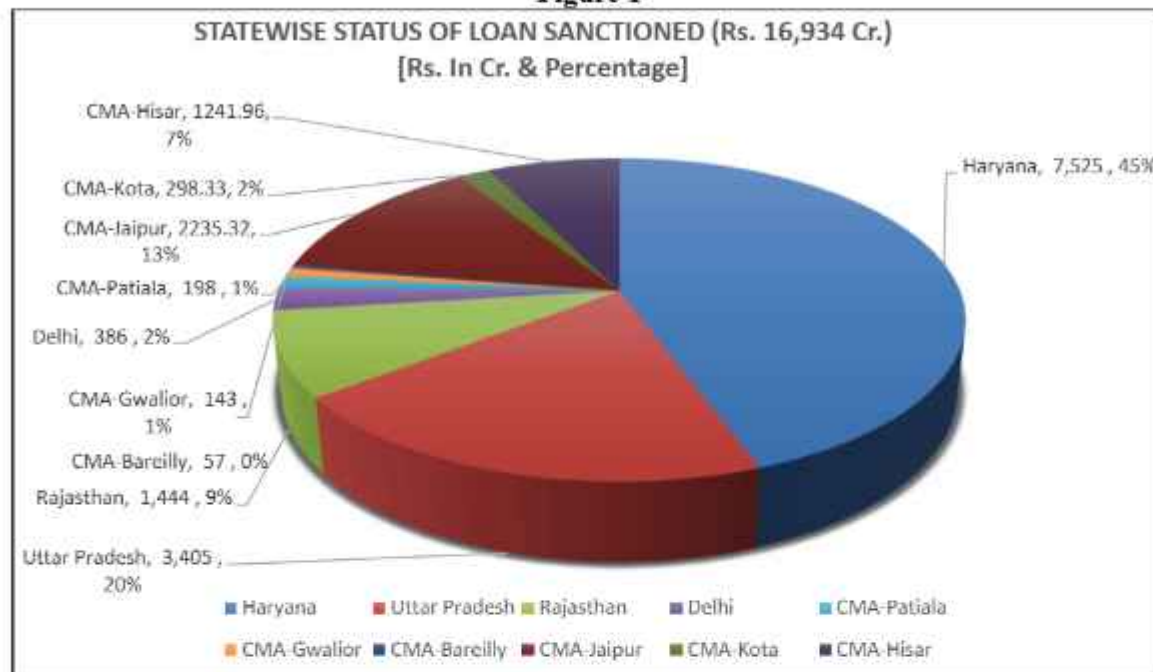
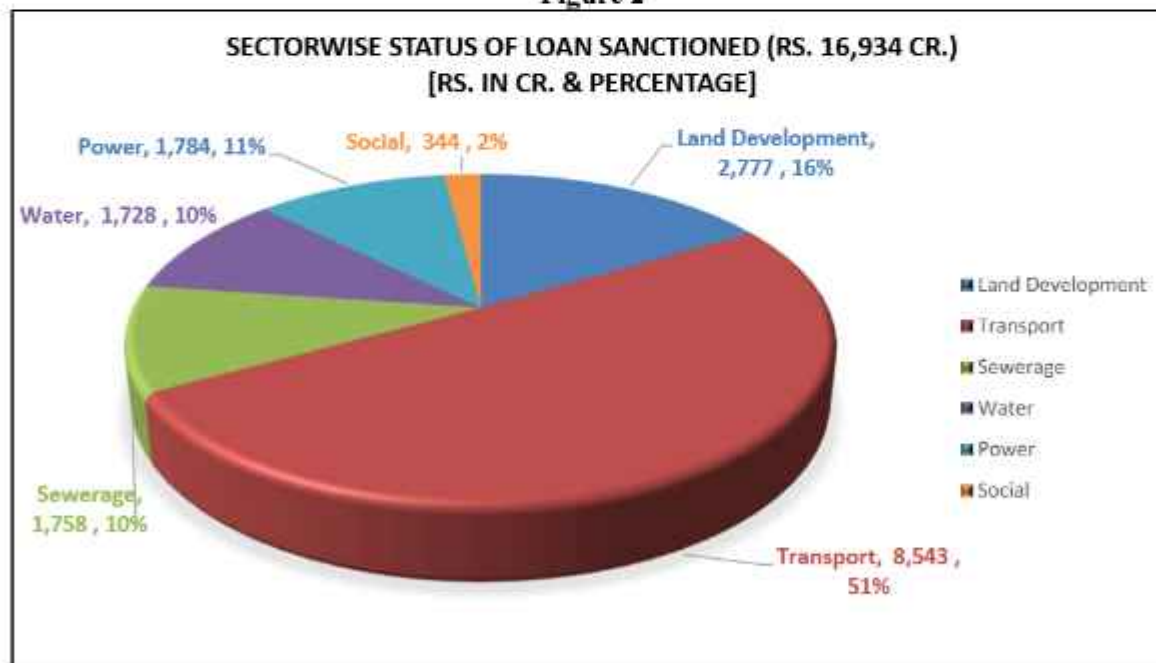


Figure 2





9.14 The Sub-region wise break up of projects financed by NCRPB (as on 31.03.2024) including completed and ongoing projects is as under:

(Rs. in crore)

S. No.	Sub region/ CMA	Status	No. of projects	Estimated/ Final cost	Loan sanctioned	Loan Released
1	Rajasthan	Ongoing	19	764.90	573.65	312.69
		Completed	60	1298.93	870.27	809.53
	Sub Total		79	2063.83	1443.92	1122.22
2	Uttar Pradesh	Ongoing	0	0.00	0.00	0.00
		Completed	55	8683.19	3405.23	2956.45
	Sub Total		55	8683.19	3405.23	2956.45
3	Haryana	Ongoing	29	1673.30	1206.13	1026.01
		Completed	190	10413.74	6318.56	5462.85
	Sub Total		219	12087.04	7524.69	6488.86
4	NCT-Delhi	Ongoing	1	101.65	76.24	20.00
		Completed	2	520.56	310.00	310.00
	Sub Total		3	622.21	386.24	330.00
5	CMA -Patiala in Punjab	Ongoing	1	208.33	152.52	81.25
		Completed	2	78.71	45.95	45.95
	Sub Total		3	287.04	198.47	127.20
6	CMA -Gwalior in M P	Ongoing	0	0.00	0.00	0.00
		Completed	5	209.72	143.29	132.78
	Sub Total		5	209.72	143.29	132.78
7	CMA - Bareilly in UP	Ongoing	0	0.00	0.00	0.00
		Completed	2	438.68	57.00	57.00
	Sub Total		2	438.68	57.00	57.00
8	CMA - Jaipur in Rajasthan	Ongoing	6	3046.98	1977.15	1260.96
		Completed	4	371.00	258.17	258.17
	Sub Total		10	3417.98	2235.32	1519.13
9	CMA - Kota in Rajasthan	Ongoing	0	0.00	0.00	0.00
		Completed	3	1097.48	298.33	270.45
	Sub Total		3	1097.48	298.33	270.45
10	CMA - Hisar in Haryana	Ongoing	1	946.00	700.00	0.00
		Completed	3	4314.59	541.96	532.97
	Sub Total		4	5260.59	1241.96	532.97
	Total	Ongoing	57	6741.16	4685.69	2700.91
		Completed	326	27426.60	12248.76	10836.15
	Grand Total		383	34167.76	16934.45	13537.06

Among the 383 projects financed by the Board, 326 projects have been reported completed and 57 are at various stages of implementation as per **Annexure-9.14**.



List of Infrastructure Projects Completed during 2023-24

Sl. No.	Name of project	Implementing Agency	Project Status after Completion
1.	Development work of Pratapgarh-Ajabgarh-Burja Tiraya Road Km 0/0 to 25/0 (SH-77)*	PWD Rajasthan	
2.	Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)* – reg.	PWD Rajasthan	
3.	Padisal –Jagta Basai- Ratta Khurd- Balan Basai- Shyamka- Ismailpur- Ganj- Kishangarhbas road	PWD Rajasthan	
4.	Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	PWD Rajasthan	



Sl. No.	Name of project	Implementing Agency	Project Status after Completion
5.	Metro Connection between Noida and Greater Noida (29.0707 Kms)”	NMRC	
6.	Primary Treatment Works at Dehra (Ghaziabad), 210 MLD Water Treatment Plant at Palla (Greater Noida) and Allied Works	GNIDA	
7.	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir	GNIDA	
8.	New transmission for 132 KV GSS Bahadurpur, Telco Circle and Khairthal in Alwar District’ – reg.	RVPN	



Sl. No.	Name of project	Implementing Agency	Project Status after Completion
9.	Construction of 6 lane ROB in lieu of LC-70. Sitapura on JP-SWM Railway line	JDA	
10.	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	JDA	
11.	Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for Balance approved colonies as well as tapping of drains of Sohna town	PHED Haryana	
12.	Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District	PWD (B&R), Haryana	



Sl. No.	Name of project	Implementing Agency	Project Status after Completion
13.	Widening and strengthening with reconstruction on Punhana Kot Road from km. 000 to 11.30 in Nuh district	PWD (B&R), Haryana	

List of Infrastructure Projects with estimated cost of more than Rs. 100 cr.

a) List of ongoing infrastructure projects of more than Rs. 100 cr. with loan assistance from NCRPB :

(Rs. in Cr.)

S. No.	Name of the Projects	Type of Project	Implementing Agency	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
1	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	Other	EDMC	101.65	76.24	20.00
2	Construction of link road from Rewari-Narnaul road to Rewari Jhajjar via Rewari Dadri road and Rewari Mohindergarh Road including 3 no. ROBs (Proposed Bye-pass), Rewari	Transport	PWD (B&R), Haryana	176.00	132.00	132
3	Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonapat District	Transport	PWD (B&R), Haryana	200.00	150.00	150.00
4	Improvement (widening & strengthening) of 2 laning with paved shoulders of Chhuchhakwas-Matanhail-Bahu-Karoli (CMBK) Road from km. 0 to 37.978 in	Transport	PWD (B&R), Haryana	134.52	100.89	67.14



S. No.	Name of the Projects	Type of Project	Implementing Agency	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
	Jhajjar district, Haryana, by HSRDC/PWD B&R Haryana					
5	Improvement of Nuh Palwal road (k.m. 2.00 to 32.00) (SH-13) (id 3536) in Nuh & Palwal District, Haryana	Transport	PWD (B&R), Haryana	137.57	103.17	51.59
6	Alwar Water Supply Upgradation Project	Water Supply	PHED Rajasthan	174.86	131.14	94.72
7	Construction of 220/132 KV GSS at Sikri alongwith associated transmission lines & works in Bharatpur District, Rajasthan		RRVPN LTD.	116.92	87.69	0.00
8	Upgradation of existing Sonapat-Rathdhana Narela road from Km 2.310 to 14.800 in Sonapat District (from ITI Chowk to Safiabab village upto Sonapat District Boundary), Sonapat	Transport	PWD (B&R), Haryana	101.81	76.36	76.36
9	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA	Sewerage	JDA	1582.06	1098.00	1098.00
10	Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/SBBJ Bank to Ambabari T-Junction, Jaipur	Transport	JDA	166.73	118.87	113.61
11	Jaipur Metro Rail Project Phase-1C (Extension of E-W Corridor from Badi Chaupar to Transport Nagar) by JMRC	Transport	JMRC	980.08	735.06	0.00
12	Jaipur Metro Rail Project Phase-1D (Extension of E-W Corridor from Mansarovar to Ajmer Road (Chauraha)) by JMRC	Transport	JMRC	204.81	153.60	0.00
13	Rejuvenation of Badi Nadi & Chotti Nadi, Construction of STP's & ETP and Laying of Sewerage Network, at Patiala on EPC basis	Sewerage	PDA	208.33	152.52	81.25



S. No.	Name of the Projects	Type of Project	Implementing Agency	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
14	Phase-II - Development of Integrated Aviation Hub, Hisar	Land Development	Civil Aviation	946.00	700.00	0.00

b) List of completed infrastructure projects of more than Rs. 100 cr. with loan assistance from NCRPB

(Rs. In Cr.)

S. No.	Name of the Projects	Type of project	Implementing Agency	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
1	Development of residential sector 38, Gurgaon	LD	Haryana Urban Development Authority	156.24	61.62	61.62
2	Development of residential sector 9 and 9A, Bahadurgarh	LD	Haryana Urban Development Authority	124.19	26.44	26.44
3	Development of Growth Centre, Bawal	LDI	Haryana State Industrial & Infrastructure Development Corporation	178.68	25.50	25.50
4	Development of Industrial Model Township Phase-I at Manesar	LDI	Haryana State Industrial & Infrastructure Development Corporation	564.57	134.19	115.00
5	Industrial Estate, Barhi (Gannaur)	LDI	Haryana State Industrial & Infrastructure Development Corporation	111.00	48.47	20.00
6	Development of Industrial Estate, Ph. IV at Kundli	LD	Haryana State Industrial & Infrastructure Development Corporation	122.29	60.37	60.37
7	Development of Industrial Zone Sector 34-35, Gurgaon, Haryana	LD	Haryana State Industrial & Infrastructure Development Corporation	366.65	86.00	86.00
8	Project for widening and Strengthening to 10 Mtr. of Hodal Nuh Pataudi Patauda road km. 0 to	Transport	PWD (B&R), Haryana	239.87	179.90	179.90



S. No.	Name of the Projects	Type of project	Implementing Agency	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
	96.20 up NH-71 (MDR No. 132) in Palwal, Mewat, Gurgaon and Rewari District.					
9	Four laning, widening and strengthening of Gurgaon – Nuh – Rajasthan Border (SH-13)(Km 7+200 to 95+890)	Transport	PWD (B&R), Haryana	347.97	261.00	261.00
9	Improvement and Widening of Five Roads in Sonapat Distt. in Haryana.	Transport	PWD (B&R), Haryana	125.40	94.15	59.52
10	Improvement of Other District Roads (ODRs) in Jhajjar district in Haryana Sub region.	Transport	PWD (B&R), Haryana	169.98	127.48	117.89
10	Project for improvement and construction of road in Jhajjar circle of NCR sub Region - Bahadurgarh Chhara Dujana Beri Kalanur road	Transport	PWD (B&R), Haryana	128.65	96.49	76.45
11	Widening & Strengthening of Bahadurgarh Jhajjar Road in Jhajjar district of Haryana	Transport	PWD (B&R), Haryana	156.52	117.39	98.64
11	Widening & Strengthening of UP border Sonapat Gohana upto district Sonapat boundary road from km. 11.600 to 74.000	Transport	PWD (B&R), Haryana	176.26	132.20	129.35
12	Improvement by way of four laning of Rewari Kot Kasim Road upto NH-8, Shahjahanpur Rewari road upto 6 km., Rewari Narnaul Road (SH26), Rewari Mohindergarh Road, Rewari Dadri road upto proposed bypass	Transport	PWD (B&R), Haryana	106.07	79.55	71.77
12	Widning & upgradation of Gurgaon-Chandu-Badli-Bahadurgarh Road	Transport	PWD (B&R), Haryana	244.10	183.08	109.85



S. No.	Name of the Projects	Type of project	Implementing Agency	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
13	Development of access controlled Kundli-Manesar-Palwal Expressway section (Manesar RD 83.320 to Palwal RD. 135.650 km) by HSIIDC, Haryana (balance works)	Transport	Haryana State Industrial & Infrastructure Development Corporation	457.81	343.35	333.96
13	Four lanning of Jhajjar Farukhnagar-Gurgaon road in Jhajjar/Gurgaon district	Transport	PWD (B&R), Haryana	115.11	86.33	59.53
14	Construction of Elevated Road on National Highway No 10 from Chottu ram Chowk to Old bus stand (KM 74.00 to 75.86) in Rohtak city Portion"	Transport	PWD (B&R), Haryana	152.83	114.62	45.85
15	Providing water supply and sewerage for Phases II, III and IV Industrial Model Township Manesar, Gurgaon	Water	Haryana State Industrial & Infrastructure Development Corporation	215.40	161.55	10.00
16	Scheme for Construction of NCR Water Supply Channel in Haryana	Water	PWD (Irrigation), GoH	322.00	112.70	112.70
17	Augmentation of rural drinking water supply for Mewat region- Phase- I, Haryana, revised in nov 09	Water	PHED Haryana	300.49	225.36	225.36
18	Water Supply scheme for Nalhar Medical College and Nuh Town	Water	PHED Haryana	150.00	104.37	104.37
19	Revamping of Sewerage System and Sewage Treatment Works in Faridabad, Haryana	Sewerage	Municipal Corporation of Faridabad (MCF)	103.83	23.36	23.36
20	Scheme for HVDS/LVDS & Reallocation of meters under DHBVN in NCR area	Power	Dakshin Haryana Bijli Vitran Nigam	138.47	103.85	103.85
21	Project for creating power infrastructure in Haryana subregion of NCR	Power	Haryana Vidyut Prasaran Nigam	117.45	82.01	82.01



S. No.	Name of the Projects	Type of project	Implementing Agency	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
22	Construction of Medical College with Teaching Hospital at District Mewat, Haryana	Social	Health Dept., Haryana	318.91	239.18	239.18
23	Establishment of Technical Institutions at Rohtak	Social	DTETechnical education, GoI	197.00	67.50	67.50
24	EHV Transmission Schemes in NCR area of Rajasthan i.e. Alwar Distt. (including 6 Nos. of schemes)	Power	Rajasthan Rajya Vidyut Prasaran Nigam Ltd.	125.98	88.18	88.18
25	Development of Integrated Indl. Township, Tronica City, Loni	LD	UP State Industrial Development Corporation	230.00	20.00	20.00
26	Anand Vihar Housing Scheme at Hapur	LD	Hapur Palkhua Development Authority	178.40	133.80	50.00
27	Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	TPT	Ghaziabad Development Authority	1147.60	700.00	700.00
28	Project of Metro connection between Noida and Greater Noida (29.707 km)	TPT	NMRC	5503.00	1587.00	1430.00
28	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir	Water	GNIDA	183.19	137.39	83.00
29	Primary Treatment Works at Dehra (Ghaziabad), 210 MLD Water Treatment Plant at Palla (Greater Noida) and Allied Works	Water	GNIDA	121.48	87.16	87.16
30	Strengthening of Transmission & Distribution Network of Meerut Division by UPPCL	Power	U.P. Power Corporation Ltd.	299.89	224.89	140.40
31	Establishment of Abbatoir and Rendering Plant, Ghazipur	LD	Municipal Corporation Delhi	110.00	60.00	60.00



S. No.	Name of the Projects	Type of project	Implementing Agency	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
32	Construction of MCD Office and Civic Centre, New Delhi	LD	Municipal Corporation Delhi	410.56	250.00	250.00
33	Kota Thermal Power Station(KTPS) extn unit 7, stage V(1x195 MW) Coal, Based Power Project	Power	Rajasthan Rajya Vidyut Prasaran Nigam Ltd.	880.00	160.00	160.00
34	Augmentation of Water Supply in Kota, Rajasthan	Water	Urban Improvement Turst, Kota	181.77	136.33	108.45
35	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	Transport	JDA	225.00	168.75	168.75
36	Residential and Transport Nagar schemes, Bareilly	LD	Bareilly Development Authority	339.31	20.00	20.00
37	Setting up of a coal based Thermal Power Project under stage I for 1200 MW (2 x 600 MW) in Hisar District, Haryana	Power	Haryana Power Generation Corporation Ltd.	4258.65	500.00	500.00



**Photographs of Important Infrastructure
Projects Financed by NCRPB**



**Project of Metro connection
between Noida and Greater
Noida (29.707 km)
[Estimated Cost – Rs. 5503
Cr; Loan Sanctioned – Rs.
1587 Cr.]**

**Project of Metro connection
between Noida and Greater
Noida (29.707 km)
[Estimated Cost – Rs. 5503
Cr; Loan Sanctioned – Rs.
1587 Cr.]**



**Rejuvenation of Amanishah
Nallah (Dravyavati River)
including Area Development
in Jaipur City, JDA
[Estimated Cost – Rs. 1582 Cr;
Loan Sanctioned – Rs. 1098
Cr.]**



**Photographs of Important Infrastructure
Projects Financed by NCRPB**



Kota Thermal Power Station(KTPS) extn unit 7, stage V(1x195 MW) Coal, Based Power Project [Estimated Cost – Rs. 880 Cr; Loan Sanctioned – Rs. 160 Cr.]

Construction of Medical College with Teaching Hospital at District Mewat, Haryana [Estimated Cost – Rs. 319 Cr; Loan Sanctioned – Rs. 239 Cr.]



Setting up of a coal based Thermal Power Project under stage I for 1200 MW (2 x 600 MW) in Hisar District, Haryana [Estimated Cost – Rs. 4258 Cr; Loan Sanctioned – Rs. 500 Cr.]



**Photographs of Important Infrastructure
Projects Financed by NCRPB**



**Scheme for Construction of
NCR Water Supply
Channel in Haryana
[Estimated Cost – Rs. 322
Cr; Loan Sanctioned – Rs.
113 Cr.]**

**Construction of MCD
Office and Civic Centre,
New Delhi [Estimated Cost
– Rs. 410.56 Cr; Loan
Sanctioned – Rs. 250 Cr.]**



**Construction of Elevated
Road from Sodala Tri-
junction to LIC Office near
Ambedkar Circle, Jaipur
by JDA [Estimated Cost –
Rs. 225 Cr; Loan
Sanctioned – Rs. 169 Cr.]**



**Photographs of Important Infrastructure
Projects Financed by NCRPB**



Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA [Estimated Cost – Rs. 1147 Cr; Loan Sanctioned – Rs. 700 Cr.]

Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA [Estimated Cost – Rs. 1147 Cr; Loan Sanctioned – Rs. 700 Cr.]



Development of access controlled Kundli-Manesar-Palwal Expressway section (Manesar RD. 83.320 to Palwal RD. 135.650 km) by HSIIDC, Haryana (balance works) [Estimated Cost – Rs. 458 Cr; Loan Sanctioned – Rs. 343 Cr.]



9.15 Loan Disbursed during the Year

During the financial year 2023-24, an amount of Rs.408.82 Crore was disbursed to the participating states and their implementing agencies for 09 ongoing and 09 new projects as per the following details:

Sector wise loan released during FY 2023-24

Sector	Amount (Rupees in Crore)
Sewerage & Drainage	9.03
Roads / ROB & Flyovers	399.79
Total	408.82

Some Recent Pictures of Projects Financed by NCRPB during 2023-24



Project Name : Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district - Estimated Cost Rs. 7.14 cr. & Loan Sanctioned Rs. 5.19 cr.

Project Name : Sewerage scheme in left out areas & recently approved colonies in Kalanaur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district - Estimated Cost Rs. 8.26 cr. & Loan Sanctioned Rs. 6.19 cr.



Project Name : New transmission Projects in Rajasthan Sub Region of NCR – Construction of Sub-Station at Karoli District Alwar and Station at Sikri (Jai Shri) District Bharatpur – Estimated Cost Rs. 31.58 cr. & Loan Sanctioned Rs. 23.68 cr.



9.16 Project wise loan released during FY 2023-24

(Rupees in crore)

S. No.	Name of Project	Estimated Cost of Project	Borrowing Agency	Type of Project	Loan Released	Date of Release
1	Improvement of Palwal Hathin Utawar road (MDR-135) by 4 lanning/ raising/CC pavement/ strengthening in Palwal and Nuh district (length 22.400 km) to be implemented by HSRDC/ PWD (B&R), Haryana	73.81	PWD (B&R), Haryana/ HSRDC Ltd.	Road	33.22	09-08-23
2	Development of Thanagazi Pratapgarh Dhola Tala Road Km 99/0 to 120/00	28.87	PWD, Govt. of Rajasthan	Road	0.93	29-09-23
3	Padisal-Jagta Basai-Ratta Khurd-Balan Basai-Shyamka-Ismailpur-Ganj-Kishangarhbas road.	25.68	PWD, Govt. of Rajasthan	Road	0.41	29-09-23
4	Construction of Flyover on Sukhpura Chowk on old NH-71A from Km 4.975 to 5.695 (720 Mtr.) in Rohtak District, Haryana".	65.88	PWD (B&R), Haryana/ HSRDC Ltd.	Road	32.61	22-11-23
5	Strengthening of Meham to Kalanaur to Beri upto Distt. Boundary (I/C MDR-122) road from Km 0.00 to Km 33.880 in Rohtak District	51.63	PWD (B&R), Haryana/ HSRDC Ltd.	Road	38.72	12-12-23
6	Strengthening of Jhajjar to Kosli Road Km 0.00 to Km 30 in Jhajjar District	60.89	PWD (B&R), Haryana/ HSRDC Ltd.	Road	45.67	12-12-23
7	Constuction of Flyover along carrier lined channel crossing Panipat-Safido-Jind-Bhiwani Road (SH-014) in Panipat District, Haryana	26.47	PWD (B&R), Haryana/ HSRDC Ltd.	Flyover	11.91	12-12-23
8	Construction of ROB parallel to the exisitng ROB on Panipat GT Road to Dahar upto NH-709 on Delhi-Ambala Railway Section at km. 87/1-2 in Panipat District, Haryana	25.98	PWD (B&R), Haryana/ HSRDC Ltd.	ROB	11.69	12-12-23



S. No.	Name of Project	Estimated Cost of Project	Borrowing Agency	Type of Project	Loan Released	Date of Release
9	Strengthening of Rohtak Kharkhoda Delhi border road from Km 11.200 to Km 22.200 in Rohtak District	19.46	PWD (B&R), Haryana/ HSRDC Ltd.	Road	14.59	12-12-23
10	Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district	7.14	PHED, Haryana	Sewerage	1.81	12-12-23
11	Sewerage scheme in left out areas & recently approved colonies in Kalanur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district	8.26	PHED, Haryana	Sewerage	2.17	23-01-24
12	Providing renovation of existing 4.5 MLD STP based on MBBR Technology followed by tertiary treatment and chlorination, Kharkhoda town in Sonipat district	4.54	PHED, Haryana	Sewerage	2.28	23-01-24
13	Upgradation of existing 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla Road respectively along with some balance pipeline laying, Jhajjar town.	11.00	PHED, Haryana	Sewerage	2.77	23-01-24
14	Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/SBBJ Bank to Ambabari T-Junction, Jaipur	166.73	Jaipur Development Authority, Jaipur	ROB	26.74	24-01-24
15	Improving connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabhgarh Chhainsa Mohna road from km. 3.00 (bye-pass road) upto km. 14.96 (interchange at KGP in Faridabad district)	73.06	PWD (B&R), Haryana/ HSRDC Ltd.	Road	32.88	31-01-24



S. No.	Name of Project	Estimated Cost of Project	Borrowing Agency	Type of Project	Loan Released	Date of Release
16	Construction of ROB on Jind-Panipat Railway Section at km. 68/21 A-22 & Delhi Ambala Section at km. 89/18-19 in Panipat District, Haryana	73.24	PWD (B&R), Haryana/ HSRDC Ltd.	ROB	31.69	07-02-24
17	Improvement of Nuh Palwal road (km. 2.00 to 32.00) (SH-13) (id 3536) in Nuh & Palwal District, Haryana	137.57	PWD (B&R), Haryana/ HSRDC Ltd.	Road	51.59	07-02-24
18	Improvement of 2 lanning with paved shoulders of Chhuchhakwas - Matanhali Bahu-Karoli (CMBK) Road from km. 0. to 37.978 in Jhajjar district, Haryana to be implemented by PWD (B&R), Haryana/HSRDC	134.52	PWD (B&R), Haryana/ HSRDC Ltd.	Road	67.14	07-02-24
	TOTAL	994.73			408.82	

9.17 Audit of Accounts: The Annual Report and audited Annual Accounts of the Board for 2022-23 have been circulated to the Board Members for approval and ratification.

9.18 Audit Observations: Public Accounts Committee (PAC) had selected C&AG's Report No.3 of 2020 Para no. 4.1 "Functioning of the National Capital Region Planning Board" in the year 2021-22 for examination. During the year 2023-24 a Study Visit of Public Accounts Committee was held on 2-6 June 2023 in Chandigarh & Shimla wherein NCRPB Officers have attended and apprised the PAC on the matter. Further, PAC have presented 77th report on "Functioning of the National Capital Region Planning Board" to Lok Sabha on 18.12.2023. As per Part-II "Observations/Recommendations" of the Report ATN on 12 points/ paras is to be uploaded on APMS Portal upto 17.06.2024.

9.19 Recruitment:

During the year 2023-24, recruitment /posting to the following posts was carried out:-

- i) Director (A&F)
- ii) Two - Joint Director (Tech.)
- iii) Dy. Director (Admn.)
- iv) Asst. Director (Fin.)
- v) Asst. Director (Estt.)
- vi) Private Secretary
- vii) Account Assistant
- viii) Planning Assistant

9.20 The following officers/officials were retired/repatriated after due service in the Board:-

- i) Shri Jagdish Parwani, Director (A&F)
- ii) Shri Harsh Kalia, Dy. Director (Admn.)
- iii) Shri Balwir Singh Koranga, Jr. Assistant



9.21 Vigilance

- a) Shri P. C. Dhasmana, Director, MoHUA is part-time CVO in NCRPB. All vigilance related matters and issues are handled by Part-Time CVO.
- b) In order to improve vigilance administration by promoting e-governance, as mandated by Central Vigilance Commission, the NCR Planning Board has put up a website (<http://ncrpb.nic.in>) to disseminate information about mandate and functions of the Board, systems and procedure followed in decision making including guidelines to the borrowers seeking loan assistance. The website also provides complete information on Acts, Rules & Regulations, Regional Plans, Brochures with major features, status of various plans, comprehensive guidelines to the borrowers seeking loan assistance, terms & conditions of loan, interest rates charged and rebates available, status of Projects, Annual Report, Annual Accounts. It also provides information on complete loan documentation including forms to be used by the borrowers, in a downloadable format, with an area earmarked for tenders/RFP etc. The website also indicates information regarding advertising of vacant posts, eligibility criteria for recruitment, in addition to other essential information required by the potential candidates.
- c) As per directions received from Central Vigilance Commission, Vigilance Awareness Week was observed in the Board from 30th October, 2023 to 05th November, 2023 with the theme "Say no to corruption; commit to the Nation, भ्रष्टाचार का विरोध करें; राष्ट्र के प्रति समर्पित रहें" On this occasion, Vigilance Pledge to the employees was administered by the Member Secretary.

The following activities were conducted during the Vigilance Awareness Week at the office of NCRPB:-

- Displayed banners, posters etc. in Board's Office.
- To sensitize the employees of the Board, a lecture was given by Dr. Praveen Kumari Singh, Additional Secretary, CVC on 02.11.2023 on Public Interest Disclosure and Protection of Informer (PIDPI).





- 9.22 Reservation Policy** - The Board scrupulously follows the Presidential Directives and guidelines issued by the Government of India regarding the reservation in services for SC / ST / OBC / PWD (Persons with Disabilities) / Ex-servicemen /Economically Weaker Sections (EWSs). Rosters are maintained as per the directives and are inspected by the Liaison Officer of the Board as well as the Liaison Officer of the Ministry of Housing and Urban Affairs, Government of India to ensure proper compliance. Grievance / Complaint Registers are also maintained at the Board for registering grievances from SC / ST / OBC employees and efforts are made to promptly dispose off the representations/grievances received.
- 9.23 Right to Information Act (RTI)** - The Board has put in place an elaborate mechanism to deal with matters relating to the RTI as required under the Right to Information Act, 2005. Detailed information is hosted and regularly updated on the official website of the Board <https://ncrpb.nic.in> which inter-alia includes details of Central Public Information Officers (CPIOs) and Assistant Public Information Officers (APIOs). The Board has aligned with the Online RTI Portal of DoPT, Government of India, and all applications / appeals received through the portal are handled through the portal itself. The quarterly / annual reports are submitted, within the prescribed timeline, on the website of Central Information Commission, www.cic.gov.in. During the year, 55 RTI applications and 11 first appeals were received and disposed-off within the prescribed timelines.
- 9.24 Compliance of POSH Act 2013** - The provisions of the Sexual Harassment of Women at Workplace (Prevention, Prohibition & Redressal) Act, 2013 have been implemented in the Board with clear objective of providing protection to women against sexual harassment at the workplace and redressal of complaints of sexual harassment. Internal committee has been set up at the Board Office by a senior level women employee to deal with sexual harassment complaints in the Board.
- 9.25 Promotion of Official Language in NCRPB**

For effective implementation of Government of India's Official Language policy, four meetings of Official Language Committee were organized during the year 2023-24, one in each quarter.



The competitions (हिंदी प्रोत्साहन प्रतियोगिताएं) that are organized every year for the officers and officials of the Board were not just during the Hindi Pakhwara, but spread throughout the year (all four quarters). In April to June 2023 quarter a Hindi competition on 'Saamaanya Gyaan' was organized. In September, 2023 'Hindi Pakhawada' was observed, during which 'Anuvaad Pratiyogitaa' and 'Shrutlekhan Pratiyogitaa' were organized. After this another Hindi Anuvaad Pratiyogitaa was organised in January to March, 2024 quarter. Officers and officials of the Board enthusiastically participated in these competitions and prizes along with certificates were distributed to them.

- 9.26 Swachhata Drive Campaign 3.0** – In line with Govt. guidelines, successfully carried out Swachhata Drive Campaign 3.0 in the Board. Further, in line with Government guidelines, disposal of E-waste and other obsolete / unserviceable / condemned store items / scrap material is being disposed off through forward Auction through GEM. A special cleanliness drive swachhata campaign carried out on 2nd October, 2023 in the streets of Lodhi Colony.





- 9.27 Yoga Awareness Program :** For awareness of Yoga with the association of Karmyogi Yogshala, a Workshop on “**Desk / Office Yoga and Well being Workshop**” conducted by Ms. Shivani Bakshi on 02.11.2023 at Maple Hall, India Habitat Centre. All the officers, officials and Consultants of the NCRPB have participated in the Yoga awareness programme.



- 9.28 Procurement through GeM (Government e-Market Place) -** In line with Govt. guidelines, in majority of the cases, Board is purchasing goods and services which are available on GeM.
- 9.29 Delegation of Power (DoP)-** In order to streamline and delayering the functioning of the Board, revised the Channel of Submissions and Financial Authorities for different matters viz. Recruitment & Promotion, Leave, Staff Payments, Financial Authorities and Misc. Matters.
- 9.30 eHRMS in NCRPB :** In order to implement eHRMS in the Board, vigorous follow up was maintained with NIC. Finally, NIC approved extension of eHRMS to NCRPB. The eHRMS implemented in NCRPB on 25.09.2023. NCRPB is the first Autonomous Body where eHRMS has been implemented by NIC. For effective implementation, various online training programs by NIC on eHRMS module has been conducted for all Officers and Officials of NCRPB on 23.05.2023, 06.10.2023 & 25.01.2024.



Annexure 9.2.4

Inter-State Connectivity Roads/Linkages in NCR

1. Kalindi By-pass road from Ashram Chowk, Delhi to Faridabad By-pass.
2. Construction of second bridge on Yamuna River near Kalindi Kunj-NOIDA (120m. downstream);(now completed) and Elevated road along Shahdara drain-alignment from Chilla Regulator (near Mayur Vihar), Sector-14A to MP-3 road (Mahamaya Flyover) in Noida. (works initiated)
3. 80 m Dwarka Link in Zonal Plan K-II connecting Gurgaon (through NPR having a width of 150 m with 30 m wide green belt) (works initiated)
4. Bridge connecting Sector 149-A & 150, Noida with Tilori Village, Faridabad
5. Bridge connecting Sector 168 & 167-A, Noida with Lalpur Village, Faridabad
6. Bridge Over Yamuna between Chhaprauli and Hathwada (Village Panipat, Haryana) (works initiated)
7. 75 m wide road link connecting Gurgaon area with Najafgarh road
8. UER-I, Delhi to Khekra City till NH-57 and UER-II, Delhi to Tronica City till NH-57 in U.P.
9. Bawana Auchandi Marg extension till SH 18, Haryana (work completed)
10. 60 m wide road from Education City, Kundli needs to be linked to Delhi and incorporated in the Zonal Plan of Zone P-II
11. Mehrauli-Gurgaon Road to be developed as NH-236
12. Road from Ring Road (Inder Lok Metro Station) & existing Yamuna Canal Link Road upto Haryana Border
13. Existing Gurgaon-Mehrauli road linking Nelson Mandela T-point (Near Vasant Kunj Flyover) through Delhi ridge.
14. Upgrading Gwal Pahari Mandi Gadaipur- Jaunpur road up to Andheria Mor in Delhi

**Annexure-9.14**

List of Ongoing Infrastructure projects with loan assistance from NCRPB (as on 31st March, 2024)

(Rs. in Cr.)

S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
	Haryana Sub Region					
	Transport Sector project					
1	Construction of 4 lane ROB at Lakhanmajra Meham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District	PWD (B&R), Haryana	19-01-16	56.04	23.15	19.26
2	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in Palwal District	PWD (B&R), Haryana	14-11-17	47.78	23.41	23.41
3	2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Bamni Khera Hassanpur Road in Palwal District	PWD (B&R), Haryana	14-11-17	48.88	22.06	22.06
4	Upgradation of existing Sonapat-Rathdhana Narela road from Km 2.310 to 14.800 in Sonapat District (from ITI Chowk to Safiabadd village upto Sonapat District Boundary), Sonipat	PWD (B&R), Haryana	14-11-17	101.81	76.36	76.36
5	Construction of link road from Rewari-Narnaul road to Rewari Jhajjar via Rewari Dadri road and Rewari Mohindergarh Road including 3 no. ROB's (Proposed Bye-pass), Rewari	PWD (B&R), Haryana	14-11-17	176.00	132.00	132.00
6	Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonipat District	PWD (B&R), Haryana	07-06-19	200.00	150.00	150.00
7	Improvement of Palwal Hathin Utawar road (MDR-135) by 4 lanning/raising/CC pavement/	PWD (B&R), Haryana	16-03-20	73.81	55.36	55.36



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
	strengthening in Palwal and Nuh district (length 22.400 km)					
8	Improvement of connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohana road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district	PWD (B&R), Haryana	16-03-20	73.06	54.79	54.79
9	Upgradation by providing widening and strengthening of existing road from Sonipat to Ganaur road via Kami (km. 0.00 to 13.600) with link to GT road (NH-44) via Lalehri-Larsouli (Km. 0.00 to 4.63).	PWD (B&R), Haryana	28-09-20	22.46	16.84	16.84
10	Improvement by providing widening (7 mtr to 10 mtr) from km 6.42 to 22.42 & strengthening from km 22.42 to 26.62 o existing Rewari-Shahjahanpur road (SH-15) in Rewari district (ID 1447)	PWD (B&R), Haryana	28-09-20	42.14	31.61	31.61
11	Improvement by way providing 4-lanning (i) CCP of existing Rewari Bawal road from Km 1.60 to 10.91 in Rewari District (ODR VT) (ID 9957) (ii) CCP of existing Rewari Bawal road from Km 11 to 12.75 in Rewari District (ODR VT) (ID 1449)	PWD (B&R), Haryana	28-09-20	42.51	31.88	31.88
12	Improvement by providing widening (5.50 mtr to 7 mtr) and strengthening of existing Kund Khol Mandola road from km 0.00 to 18.82 in Rewari district (ID 1606)	PWD (B&R), Haryana	28-09-20	42.20	31.65	31.65
13	Improvement of Sanoli Panipat Road (RD 7.200 to 18.310 upto (GT road NH-44) left out portion which is not covered under newly	PWD (B&R), Haryana	24-03-22	75.75	56.81	34.08



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
	declared (NH-709 AD) in Panipat district					
14	Improvement by four laning of Panipat (GT Road NH-44) to Dahar upto NH-709 (Section RD 3.00 to 6.700) in Panipat District	PWD (B&R), Haryana	24-03-22	30.71	23.03	17.28
15	Improvement (widening & strengthening) of 2 laning with paved shoulders of Chhuchhakwas-Matanhail-Bahu-Karoli (CMBK) Road from km. 0 to 37.978 in Jhajjar district, Haryana, by HSRDC/PWD B&R Haryana	PWD (B&R), Haryana	31-03-23	134.52	100.89	67.14
16	Strengthening of Meham to Kalanaur to Beri upto Distt. Boundary (i/c MDR-122) road from km. 0.000 to 33.880 in Rohtak District, Haryana	PWD (B&R), Haryana	22-Aug-23	51.63	38.72	38.72
17	Strengthening of Jhajjar to Kosli Road Km. 0.000 to 30.000 in Jhajjar District, Haryana	PWD (B&R), Haryana	22-Aug-23	60.89	45.67	45.67
18	Construction of Flyover on Sukhpura Chowk on old NH-71A from Km 4.975 to 5.695 (720 Mtr.) in Rohtak District, Haryana	PWD (B&R), Haryana	22-Aug-23	65.88	49.41	32.61
19	Improvement of Nuh Palwal road (k.m. 2.00 to 32.00) (SH-13) (id 3536) in Nuh & Palwal District, Haryana	PWD (B&R), Haryana	22-Aug-23	137.57	103.17	51.59
20	Construction of Flyover along carrier lined channel crossing Panipat-Safido-Jind-Bhiwani Road (SH-14) in Panipat District, Haryana	PWD (B&R), Haryana	22-Aug-23	26.47	19.85	11.91
21	Construction of ROB on Jind – Panipat Railway Section at Km. 68 / 21 A- 22 & Delhi Ambala Section at KM. 89/18-19 in Panipat District, Haryana	PWD (B&R), Haryana	22-Aug-23	73.24	52.82	31.69



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
22	Construction of ROB Parallel to the existing ROB on Panipat G.T. Road to Dahar upto NH-709 on Delhi-Ambala Railway Section at km. 87/1-2 in Panipat District, Haryana	PWD (B&R), Haryana	22-Aug-23	25.98	19.48	11.69
23	Strengthening of Rohtak Kharkhoda Delhi Border road from km.11.200 to 22.200 in Rohtak District, Haryana	PWD (B&R), Haryana	22-Aug-23	19.46	14.59	14.59
				1628.79	1173.55	1002.19
	Sewerage Sector Projects					
24	Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Ganaur town in Sonipat district	PHED Haryana	14-11-17	5.64	4.08	4.08
25	Providing renovation of existing 4.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kharkhoda town in Sonipat district	PHED Haryana	14-11-17	4.54	3.26	3.26
26	Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district	PHED Haryana	14-11-17	7.14	5.19	3.37
27	Upgradation of existing 5.5 MLD STP & 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla road respectively alongwith some balance pipeline laying, Jhajjar town	PHED Haryana	14-11-17	11.00	7.91	5.14
28	Sewerage scheme in left out areas & recently approved colonies in Kalanaur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district	PHED Haryana	14-11-17	8.26	6.19	6.19



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
29	Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary treatment in Sampla town in Rohtak district	PHED Haryana	14-11-17	7.93	5.95	1.78
				44.51	32.58	23.82
	Haryana Sub Total			1673.30	1206.13	1026.01
	Rajasthan Sub Region					
	Water Sector					
30	Alwar Water Supply Upgradation Project	PHED Rajasthan	10-10-13/ (Mar-16)	174.86	131.14	94.72
31	Tijara Water Supply Upgradation Project	PHED Rajasthan	10-10-13/ (Mar-16)	16.46	12.35	9.19
32	Rajgarh Water Supply Upgradation Project	PHED Rajasthan	10-10-13/ (Mar-16)	20.24	15.18	10.96
33	Behror Water Supply Upgradation Project	PHED Rajasthan	10-10-13/ (Mar-16)	26.02	19.51	14.49
34	Bhiwadi Water Supply Improvement Project	PHED Rajasthan	10-10-13/ (Mar-16)	40.69	30.52	30.52
35	Reorganization of Urban Water Supply Scheme Khairthal, Alwar District from PHED, Rajasthan	PHED Rajasthan	14-11-17	36.26	27.19	14.00
				314.53	235.89	173.88
	Transport Sector					
36	Upgradation Strengthening & Development work on Barod to Shahjhanpur Road C.C. in VILLAGE PORTION Km 0/0 to 9/900 , 10/750 to 14/600 & 15/400 to 16/400 (MDR-206)	PWD, Rajasthan	14-11-17	22.78	17.08	15.37
37	Upgradation Strengthening & Development Reconstruction work on NH-8 to Pahadi Km 0/0 to 11/100)	PWD, Rajasthan	14-11-17	15.44	11.58	10.42



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
38	Upgradation Strengthening & Development & Re-Construction work on Behror to Bhumarika Road Km 0/0 to 12/0	PWD, Rajasthan	14-11-17	13.51	10.13	9.12
39	Upgradation strengthening and Development work on Harsoli-Bibirani- Kotkasim- Budhibawal-Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	PWD, Rajasthan	14-11-17	23.99	17.99	16.19
40	Upgradation , Strengthening and development work of Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	PWD, Rajasthan	14-11-17	48.33	36.24	32.61
41	Upgradation , Strengthening and development work of Alipur - Khedi- Khanpur Dagan- Pur-Nimlaka- Kalgaon- Hingwaheda - Tizara-Firozpur -Jhirka road	PWD, Rajasthan	14-11-17	34.00	25.50	22.95
42	Upgradation Strengthening & Development & Re-Construction work on Tapukara to Milakpur Km 0/0 to 7/500	PWD, Rajasthan	14-11-17	13.96	10.47	9.42
				172.01	128.99	116.08
	Power Sector					
43	New transmission Projects in Rajasthan Sub Region of NCR – Construction of Sub-Station at Karoli District Alwar and Station at Sikri (Jai Shri) District Bharatpur	RRVPN LTD.	28-09-20	31.58	23.68	22.73
44	Construction of 220/132 KV & 132/33 KV GSS at Karoli (Upgradation) associated lines in Alwar District, Rajasthan	RRVPN LTD.	27.02.2024	62.64	46.98	0.00
45	Construction of 132/33 kV, 1x31.5 MVA GSS at Barkheda alongwith associated transmission line in Bharatpur District, Rajasthan	RRVPN LTD.	27.02.2024	23.66	17.75	0.00



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
46	Construction of 220/132 KV GSS at Sikri alongwith associated transmission lines & works in Bharatpur District, Rajasthan	RRVPN LTD.	27.02.2024	116.92	87.69	0.00
47	Construction of 132/33 KV, 1x31.5 MVA GSS at Phulwara alongwith associated transmission lines in Bharatpur District, Rajasthan	RRVPN LTD.	27.02.2024	22.13	16.60	0.00
48	Construction of 132/33 GSS at Cheekhru-Bayana alongwith associated lines in Bharatpur District, Rajasthan	RRVPN LTD.	27.02.2024	21.43	16.07	0.00
				278.36	208.77	22.73
	Rajasthan Sub Total			764.90	573.65	312.69
	Delhi Sub Region					
	Land Development Project					
49	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	EDMC	30-12-13	101.65	76.24	20.00
				101.65	76.24	20.00
	Delhi Sub Total			101.65	76.24	20.00
	Counter Magnet Areas					
	CMA Jaipur					
	Sewerage					
50	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA	JDA	27-01-17	1582.06	1098.00	1098.00
	Transport Sector project					
51	Construction of 6 lane ROB with Limited Height Subway (LHS) including Electrification work at L/C-211, Goner road, Dantli on JP-DLI Railway line in Jaipur	JDA	27-01-17	65.00	21.97	21.97
52	Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/SBBJ Bank to Ambabari T-Junction, Jaipur	JDA	27-01-17	166.73	118.87	113.61



S. No.	Name of the Projects	Implementing Agency	Date of sanction by PSMG-I	Estimated Cost	Loan Sanctioned	Actual Loan Amount released
53	Construction of 4 lane ROB with LHS in lieu of LC-200, Bassi Town, Jaipur	JDA	27-01-17	48.30	27.38	27.38
54	Jaipur Metro Rail Project Phase-1C (Extension of E-W Corridor from Badi Chaupar to Transport Nagar) by JMRC	JMRC	27.02.2024	980.08	588.05	0.00
55	Jaipur Metro Rail Project Phase-1D (Extension of E-W Corridor from Mansarovar to Ajmer Road (Chauraha)) by JMRC	JMRC	27.02.2024	204.81	122.88	0.00
	CMA Jaipur-Transport			1464.92	876.15	162.96
	CMA Jaipur Sub total			3046.98	1977.15	1260.96
	CMA Patiala					
	Sewerage					
56	Rejuvenation of Badi Nadi & Chotti Nadi, Construction of STP's & ETP and Laying of Sewerage Network, at Patiala on EPC basis	PDA	28-09-20	208.33	152.52	81.25
	CMA Patiala Sub total			208.33	152.52	81.25
	CMA Hisar					
	Land Development Project					
57	Phase-II - Development of Integrated Aviation Hub, Hisar	Civil Aviation	15-07-21	946.00	700.00	
	CMA Hisar Sub total			946.00	700.00	0.00
	Counter Magnet Areas-Total			4201.31	2829.67	1342.21
	TOTAL			6741.16	4685.69	2700.91



NOTES



National Capital Region Planning Board

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